



NOTTINGHAM CITY COUNCIL

AREA COMMITTEE EAST (A.C.E) DALES, ST ANN'S & MAPPERLEY

Date: Tuesday, 11 February 2014

Time: 7.00 pm

Place: Ground Floor Committee Room - Loxley House, Station Street, Nottingham, NG2 3NG

Councillors are requested to attend the above meeting to transact the following business

Deputy Chief Executive/Corporate Director for Resources

Constitutional Services Officer: Rav Kalsi, Constitutional Services, Tel: 0115 8763759

AGENDA

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IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE CONSTITUTIONAL SERVICES OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

THERE WILL BE A PRE-MEETING FOR FORMAL COMMUNITY REPRESENTATIVES AT 6.30PM IN THE MEETING ROOM. PLEASE ARRIVE BY 6.15PM IF YOU WISH TO TAKE PART

PLEASE NOTE THAT THERE WILL BE A PRE-MEETING FOR COUNCILLORS AT 6.30PM IN LB 41

NOTTINGHAM CITY COUNCIL

AREA COMMITTEE EAST (A.C.E) DALES, MAPPERLEY AND ST ANN'S

MINUTES of the meeting held at Loxley House on 10 SEPTEMBER 2013 from 7.01 pm to 8.28 pm.

- Councillor Jon Collins
- Councillor Emma Dewinton
- Councillor Rosemary Healy
- Councillor Sue Johnson (Chair)
- Councillor Gul Khan (Joint Vice Chair)
- Councillor Neghat Khan
- Councillor Dave Liversidge
- Councillor David Mellen
- Councillor Thulani Molife

indicates present at meeting

Community Representatives

Dales Ward

- Richard Brown - Friends of Colwick Woods
- Moon Chester - SEND Project
- David Jones - Sneinton Festival
- Dennis Sanderson - Sneinton Hermitage Community Centre
- Greg Feltham - Sneinton Tenants and Residents Association (STARA)
- Janet Summers - St Stephens Church (Joint Vice-Chair)

St Ann's Ward

- Andrew Campbell - African Caribbean and Asian Forum
- Ethel Anderson - Chase Community Lunch Club
- Bill Chambers - EPIC Partnership
- Peter Wright - Sneinton Tenants Outreach Programme (STOP)
- Debbie Webster - St Ann's Advice Group

Mapperley Ward

- Jean Brennan - Alexandra Park Residents Association
- Andrea Stone - City Heights Mapperley
- David Towers - Mapperley Park Residents Association
- Peter Henson - Mapperley Road Neighbourhood Watch
- Joanne Gordon - St Ann's North Tenants and Residents Association

Others in Attendance

- Noel Martin) Citizens
- Cynthia James)
- Glenford Green)

- Inspector Simon Aldridge - Nottinghamshire Police
- Cherry Underwood - The Renewal Trust (Lead Organisation)
- Ann Lynch) Nottingham City Homes (NCH)

Kim Devergori)	
Michelle Graley	- Neighbourhood Development Officer)
Greg Foister	- Neighbourhood Development Officer)
Fi Cusick	- Neighbourhood Development Officer)
Dorothy Holmes	- South Locality Manager) Communities
Mark Sunderland	- South Neighbourhood Operations Manager)
Martin Harris	- Parks Technical Officer)
Dave Halstead	- Head of City Services)
Gill Callingham	- Regeneration Coordination Manager)
Karen Shaw	- Local Development Framework Manager) Development
John Lee	- Senior Rights of Way Officer)
Rav Kalsi	- Constitutional Services Officer	- Resources

23 APOLOGIES FOR ABSENCE

Councillor Sue Johnson (illness)
Councillor Neghat Khan (illness)
Peter Henson, Mapperley Road Neighbourhood Watch
Joanne Gordon, St Ann's North Tenants and Residents Association
Jean Brennan, Alexandra Park Residents Association

24 DECLARATIONS OF INTERESTS

None

25 MINUTES

The Committee confirmed the minutes of the meeting held on 19 November 2013 as a correct record and they were signed by the Chair.

26 ROBIN HOOD CHASE REDEVELOPMENT

Gill Callingham, Regeneration Coordination Manager at Nottingham City Council, delivered the presentation updating the Committee on the redevelopment proposals for Robin Hood Chase and highlighted the following information:

- (a) there had been changes to the site since the 1970's in efforts to meet community needs. Given the viability issues at the site there would be a phased approach to redeveloping the site;
- (b) proposals include the development of a community square, retail units and a supported living scheme by Asra Housing Group. The scheme will accommodate 44 one bed flats and 1 two bed flat. Provisions would include car parking and landscaping with tenancy support for residents aged over 60 years;
- (c) proposals include a retail construction by Willmott Dixon and a new supermarket. Discussions are ongoing with potential operators for the development and could include a post office or a similar provision;

- (d) the new public square would have a community focus and improve access to Chase Neighbourhood Centre. Consultation on proposals has taken place at a number of venues in the area at 91% of respondents agree with the proposals;
- (e) a planning application for the proposals was submitted in November and final approval would be sought in December 2013 prior to demolishing the health centre and first block in January 2014. Work would start on site on March 2014 with the second block due for demolition in January or February 2015. Completion of the retail and public square was anticipated in September 2015.

Following questions from the Committee, the following point was highlighted:

- (f) for more detail on the proposals contained within development, members of the public would be directed to the planning application on the website. Details on the redevelopment would be made available for public inspection at St Ann's Valley Centre.

RESOLVED to note the update and to ensure that details on the redevelopment be made available for public inspection at St Ann's Valley Centre.

27 REQUEST FOR AUTHORISATION TO STOP UP PUBLIC FOOTPATHS ADJACENT TO ROBIN HOOD CHASE, ST ANN'S

John Lee, Senior Rights of Way Officer at Nottingham City Council presented the report seeking to make an order to close permanently 4 public footpaths at Robin Hood Chase, St Ann's.

RESOLVED

- (1) to authorise the Corporate Director for Development to make an order pursuant to section 257 of the Town and Country Planning Act 1990 to extinguish 4 footpaths at Robin Hood Chase;**
- (2) to authorise the Corporate Director for Development to confirm the order if unopposed;**
- (3) to authorise the Corporate Director for Development to refer the order to the Secretary of State for confirmation, if unopposed.**

28 LAND AND PLANNING POLICIES DOCUMENT – PREFERRED OPTION CONSULTATION

Karen Shaw, Local Development Framework Manager, introduced the Director of Planning and Transport's report and highlighted the following points:

- (a) the Land and Planning Policies (LAPP) documents is a statutory planning document that sits underneath the Greater Nottingham Aligned Core Strategies;

- (b) to date, the LAPP has been through two informal stages of consultation, this stage, the Preferred Option stage represents the third stage of informal consultation;
- (c) there are 56 draft planning policies in the LAPP covering a host of topics, ranging from climate change, employment provision/economic development, culture, tourism and sport and developer contributions;
- (d) the Preferred Option of the LAPP contains information that will be used to create the Policies Map that will accompany the adopted version of the LAPP;
- (e) there are 78 draft Land Allocations in the Preferred Option version of the LAPP and within this there is a site boundary and description of potential uses for each Land Allocation. Each of these sites underwent consultation and the following Land Allocations within the area have taken forward into the Preferred Option:
 - (1) Carlton Road (Castle College)
 - (2) Creative Quarter – Bus Depot
 - (3) Creative Quarter – Sneinton Market
 - (4) Former Albany Works Site
 - (5) Hine Hall
 - (6) Robin Hood Chase
 - (7) Royal Quarter – Burton Street (Guidhall, Police Station and Fire Station)
 - (8) Victoria Centre
 - (9) Waterside – Daleside Road (Eastpoint)
 - (10) Waterside Daleside Road (Trent Lane Basin)
 - (11) Freeth Street
 - (12) Waterside – Trent Lane (Park Yacht Club)
- (f) in addition, the following three new sites are being proposed within the Area Committee and have been proposed as responses to the previous consultation on the LAPP: Brook Street East, Brook Street West and Colwick Service Station.
- (g) information on the current consultation, which closes on 2 December 2013, has been delivered to all residential addresses alongside communication via social media outlets and via drop-in sessions;
- (h) the next stage of the process is the preparation of the 'Publication' version which will form the first statutory consultation stage and once formal consultation has taken place on the document, the LAPP will be submitted to the Secretary of State for independent examination by an inspector. It is anticipated that the document will be adopted in autumn 2015.

During discussion the Committee and others in attendance made the following comment:

- (i) if, as was anticipated and the document was adopted in 2015, developments on sites in the area would be in line with the LAPP and its potential uses so it was important that citizens engaged throughout the consultation so that policies reflect local views.

RESOLVED to note the ongoing consultation and opportunity to respond before 2 December 2013.

29 PARKS AND OPEN SPACES PORTFOLIO FOR AREA 6 AND CONSULTATION RESULTS FOR JERSEY GARDENS (ROCKET PARK)

Martin Harris, Parks Technical Officer at Nottingham City Council, presented the report highlighting the condition of the parks in the area and the funding availability and current priorities. The following information was provided:

- (a) as a result of recent external funding, improvements have been made to King Edwards Park, Sycamore Park and Colwick Woods play area. The most recent improvements include £105,000 for the redevelopment of Colwick Woods play area, £35,000 on Parkdale play area refurbishments and £60,000 for the creation of a ball court at Sycamore Park;
- (b) recent consultation noted a desire to reduce anti-social behaviour (ASB) levels further at Rocket Park and is still seen as a key concern amongst residents;
- (c) improvements to lighting, potentially as part of the Keepmoat phase of lighting works (currently being maintained by PFI) and tree works to ensure existing lighting on site is adequate could be explored to reduce ASB;
- (d) residents would be encouraged to engage with the Neighbourhood Action Team to decide on priorities for spend of the current capital funding for Jersey Gardens park.

RESOLVED to

- (1) note the update on the current standard and quality of parks and open spaces with Area 6, along with priorities for improvements;**
- (2) note the outcome of the recent consultation for Jersey Gardens Park;**
- (3) encourage residents to engage with the Neighbourhood Action Team to decide on priorities for spend of the current (and future housing) capital funding for Jersey Gardens park.**

30 WARD PERFORMANCE REPORTS – Q3

The report included a brief summary of the performance information on each of the following key themes:

- Ward Priorities
- Community Engagement
- Finance
- Safer
- Neighbourhood
- Community Engagement

- Working
- Housing
- Community Protection
- Fire
- Health

Michelle Graley, Neighbourhood Development Officer (NDO) presented the report. The following points were highlighted:

St Ann's Ward

- (a) 28 'Man Enough' pledges were made at events in quarter 3 and 42 community venues received domestic violence services information as part of the wider 'Safer' theme;
- (b) 17 Neighbourhood Alert signs have been erected and 34 Neighbourhood priority surveys completed;
- (c) Following speeding observations between 3 pm and 4.30 pm on Ransom Road, vehicles were advised of their excessive speed, although none were found to be in excess of 40 mph, 5 were found to be in excess of 30 mph speed limit;
- (d) Eight home fire safety checks were conducted and a further four households were identified to be given a home safety check;
- (e) 52 dogs were micro-chipped by the Dogs Trust in the area as part of the wider 'Neighbourhood' theme;
- (f) Clear ups took place on Hesky Park, St Catherine's Church, Abbotsford Drive and Beacon Hill Rise and Nottingham City Homes began clearing the banks area. A programme of bulb planting took place across the ward.

Dales Ward

- (g) Feedback from residents has highlighted 'grot spots' which will be addressed and they would like to see a response to burglary, theft, damage and dog fouling in the area. In addressing these themes, the ward priorities will be refreshed in December 2013 to reflect resident feedback;

Mapperley Ward

- (h) CCTV has been installed outside William Hill Bookmakers in efforts to reduce crime and ASB in the area;
- (i) A Ward Forum was held on 12 November looking at refreshing the ward priorities. The next Forum is scheduled for 14 January 2014;
- (j) 'St Ann's Got Talent' was held on 21 October 2013 presided over by Councillors Johnson, Healy and Dewinton with the winner performing at the Christmas event.

RESOLVED to note the ward performance reports for quarter 3 2013/14.

31 AREA CAPITAL FUND - 2013/2015 PROGRAMME

Greg Foister, Neighbourhood Development Officer, presented the report which detailed proposed projects, Area Capital funding available and spent in Dales and Mapperley wards and the following points were highlighted:

- (a) further to the Area Capital schemes listed in the report, approval is sought for a gate to be fitted on St Stephen's Avenue for £1879 and the reposition of a gate to end of the alleyway on Kentwood Road at £215 in response to anti-social behaviour;
- (b) although traffic calming modifications on Shelton Street have been approved by the Committee, they are yet to be implemented. A date on for the installation of the traffic calming measures would be circulated to members of the Committee.

RESOLVED

- (1) to approve the Area Capital programme of schemes for St Ann's, Dales and Mapperley as follows:

- (i) Dales Area Capital 2013-2015 Programme

LTP schemes

Location	Type	Estimate £	Details
Dales Ward	Dropped kerbs	10,000	To cover dropped kerbs in ward
St Stephen's Avenue	Gating	1,879	Response to anti-social behaviour
Kentwood Road	Gating	215	Response to anti-social behaviour

De-commitments - £1,977

- (ii) Mapperley Area Capital 2013 - 2015 Programme

LTP schemes

Location	Type	Estimate	Details
Mapperley Ward	H-bars	£1,165	Programme of installing H-bars, following consultation, on Mapperley Road, Chestnut Grove and Villa Road
Woodborough Road/Wells Road	Zebrites	£10,000	Install Zebrites on crossings at Woodborough Cres/Mapperley Cres and Wells Road above Walter Hall School
Mapperley Road	VAS	£7,500	Install vehicle activated sign on Mapperley Road to reduce

			vehicular speed
Mapperley Road	Signs	£500	Replace existing school warning signs on Mapperley Road with 750mm high signs
Porchester Road	Feasibility study	£2,000	Feasibility study to be carried out into Zebra crossing on Porchester Road near Lees Road
Porchester Road	Speed survey	£1,000	Speed surveys at three identified locations on Porchester Road, including Hogarth School and Daisy Road
Mapperley Ward	Re-lining	£5,000	Relining programme of identified areas throughout ward
Mapperley Ward	Footpaths	£50,000	Large scale patching of footpaths across ward

Total LTP schemes* £84,665

Public Realm schemes

Location	Type	Estimate	Details
Galena Drive	Demolition	£9,000	Demolition and Health and Safety works to Galena garage block
Botany Avenue	Signage	£300	To install two signs highlighting the locations of certain houses on Botany Avenue

Total Public Realm schemes £32,653**

Decommitments - £6,000

(iii) St Ann's Area Capital 2013 - 2015 Programme

LTP schemes

Location	Type	Estimate	Details
Jedborough Walk	Wall refurbishment	£4,500	Replace perished coping bricks with class A engineering bricks on deteriorating wall
Wells Road	Wall refurbishment	£1,500	Replace perished coping bricks with class A engineering bricks on deteriorating wall

Total LTP schemes* £138,680

(3) to note the following money available to Dales, Mapperley and St Ann's:

(i) Dales

Total 2013-2015 LTP allocation £136,000

LTP carried forward from 2011-2013	£27,254
2013-2014 Public Realm allocation	£40,800
Public Realm carried forward	£0
Total Available 2011 - 2013 ACF	£204,054
<i>Less LTP schemes approved total</i>	- £73,318
<i>Less Public Realm schemes approved total</i>	- £8,488
Decommitted funds	+ £1,977
Remaining available balance	£120,037
LTP element remaining	£89,819
Public Realm element remaining	£32,312

(ii) **Mapperley**

Total 2013-2015 LTP allocation	£116,000
LTP carried forward from 2011-2013	£0
2013-2014 Public Realm allocation	£34,800
Public Realm carried forward	£40,881
Total Available 2013 - 2015 ACF	£191,681
<i>Less LTP schemes approved total</i>	- £84,665
<i>Less Public Realm schemes approved total</i>	- £32,653
Previously Decommitted funds	+ £6,000
Remaining available balance	£80,363
LTP element remaining	£37,335
Public Realm element remaining	£43,028

(iii) **St Ann's**

Total 2013-2015 LTP allocation	£184,000
LTP carried forward from 2011-2013	£110,556
2013-2014 Public Realm allocation	£55,200
Public Realm carried forward	- £198
Total Available 2013 - 2015 ACF	£349,558
<i>Less LTP schemes approved total</i>	- £138,680
<i>Less Public Realm schemes approved total</i>	- £30,000
Previously Decommitted funds	+ £0
Remaining available balance	£180,878
LTP element remaining	£161,876
Public Realm element remaining	£25,002

- (4) to note the Nottingham City Homes Environmental monies available to Dales (£18,611.13), Mapperley (£3,975.00) and St Ann's (£172,296.79).

32 **DELEGATED AUTHORITY PROJECTS**

Dorothy Holmes, Locality Manager and Greg Foister, Neighbourhood Development Officer, introduced the report which informed the Committee of the Director of Neighbourhood Services' use of delegated authority for projects and schemes within the area.

RESOLVED to note the following actions agreed by the Director of Neighbourhood Services:

(i) **Dales Ward Budget Allocations**
(Councillors Khan Mellen and Williams)

	£
Eid and Christmas Lights	6,000
NottinghamSports	200

Balance as at 31/03/2012	9,134
Budget Allocated 13/14	15,000
Balance Available to spend	24,134
Previously Allocated Funds (spent and unspent)	19,779
Uncommitted Balance as at 31/03/13	4,355

(ii) **Mapperley Ward Budget Allocations**
(Cllrs Dewinton, Healy and Molife)

	£
No allocations for this period	

	£
Balance at 31/03/12	36,966
Budget Allocation 2013/14	15,000
Balance available to spend	51,966
Allocated funds	34,833
Uncommitted Balance	17,133

(iii) **St Ann's Ward Budget Allocations**
(Councillors Collins, Johnson, and Liversidge)

	£
SATRA Central Set up cost	250
Blue Bell Hill Halloween	300
The Chase Luncheon Club	600
The Renewal Trust – The Chase running costs	10,000
St Ann's Week of Action – Various Depts	600
The Volunteers Event 2013	600
St Ann's and Sneinton Xmas Light Switch on	7,500

	£
Balance as at 31/03/12	46,833
Budget Allocated 2013/14	31,323
Balance Available to spend	56,689
Allocated funds	19,850
Uncommitted Balance	37,839

33 AREA COMMITTEE TERMS OF REFERENCE – AMENDMENT

Dorothy Holmes, Locality Manager, introduced the Corporate Director for Communities' report regarding changes to the Area Committee terms of reference to incorporate Area

Panel functions. A tenants and residents' representative will have a standing item at Area Committees for housing issues. Members will review progress on its implementation and the working relationship. It was agreed that relevant Nottingham City Homes (NCH) performance statistics would also be scrutinised at local ward meetings to allow for a more detailed discussion and for the involvement of NCH local tenants and residents.

RESOLVED to note the Committee's revised terms of reference, as set out in Appendix 1 of the report.

34 DATE OF NEXT MEETING

RESOLVED to meet on 11 February 2014 at 7.00pm in Loxley House

AREA COMMITTEE EAST (ACE) (Dales, Mapperley, St Ann's) – 11th February 2014

Title of paper:	WARD PERFORMANCE REPORTS - Q3	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Dales St Anns Mapperley
Contact Officer(s) and contact details:	Dorothy Holmes Locality Manager 0115 8839804 dorothy.holmes@nottinghamcity.gov.uk Greg Foister Neighbourhood Development Officer – Dales Ward 0115 8839807 greg.foister@nottinghamcity.gov.uk Fi Cusick Neighbourhood Development Officer – Mapperley Ward 0115 8839728 fi.cusick@nottinghamcity.gov.uk Michelle Graley Neighbourhood Development Officer – St Ann's Ward 0115 8839808 michelle.graley@nottinghamcity.gov.uk	
Other officers who have provided input:	Dave Halstead Head of City Services Dave.Halstead@nottinghamcity.gov.uk Christine Oliver Senior implementation Manager Crime and Drugs Partnership Christine.oliver@nottinghamcity.gov.uk	

Relevant Council Plan Strategic Priority:

Cutting unemployment by a quarter	○
Cut crime and anti-social behaviour	○
Ensure more school leavers get a job, training or further education than any other City	○
Your neighbourhood as clean as the City Centre	○
Help keep your energy bills down	○
Good access to local transport	○
Nottingham has a good mix of housing	○
Nottingham is a good place to do business, invest and create jobs	○
Nottingham offers a wide range of leisure activities, parks and sporting events	○
Support early intervention activities	○
Deliver effective, value for money services to our citizens	○

Summary of issues (including benefits to citizens/service users):

The ward performance reports provide updates on key issues and themes which link back to local priorities addressed by Neighbourhood Action Teams and the strategic themes in the Nottingham Plan 2020. The reports provide summary updates on the following key themes:

- Ward priorities
- Community engagement
- Finance
- Safer theme - Crime and anti social behaviour (ASB)
- Neighbourhood theme – Cleansing and Environmental issues
- Working theme - Unemployment rates
- Housing
- Community Protection
- Fire
- Health Theme – local health priorities

Recommendation(s):	
1	Area Committee note and comment on the Ward Performance Reports for quarter 3 2013/14.

1 REASONS FOR RECOMMENDATIONS

- 1.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 Ward performance reports also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Neighbourhood Working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement.
- 2.2 The Nottingham Plan has a goal that 'public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all and giving residents more control over what happens in their neighbourhoods'; the Ward Performance reports help to support this.
- 2.3 The Ward Performance Reports captures work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind the report such as the Ward Action Plan, Neighbourhood Action Team's Action Log, Crime Drug Partnership (CDP) plans and other partner's implementation plans.
- 2.4 The Ward Performance Reports are co-ordinated by Neighbourhood Development Officers every quarter, with the data analysis undertaken by the CDP.
- 2.5 The following brief summary by the respective Ward NDO highlights the key issues:

Ward: St Ann's – NDO: Michelle Graley

The NAT Team are currently in the process of agreeing future Ward priorities. The team will continue to share and use intelligence to target issues that matter most to our community in St Ann's and agree joint responses with partner agencies to resolve problems. The Team will continue to identify and align priorities for the ward via continued Local Consultation, Locality Board, Ward Councillors, Partners and Officers

Safer Theme – Criminal Damage, Violence & Dwelling Burglary

- St Anns as a High Impact Ward has a target to reduce Criminal Damage (CD), Personal Robbery and Violence. In terms of CD, which is classed as damage to dwellings and vehicle crimes, in December last year 12 offences were reported; this was significantly lower than July's reports of (28 offences). Year to date figures show a 15% increase (7 additional offences). Much of these offences in December 2013 took place in the Marmion beat (6 offences). St Ann's are meeting their targets to reduce the number of reports of which Marple Square beat accounted for 50% of all CD offences to have been committed in the ward in December 2013.

- On the other hand, the latest data for December 2013 shows an increase in violence of 32% year to date, this equates to 8 additional violent offences in the ward. The ward has the second highest rate of Personal Robbery and Violence Offences. The level of **Domestic Abuse** fluctuates month on month and for the year to date ranges from 31% (November 2013) to 62% (in October 2013) This is due to a number of reasons however, the NAT Team would like to think that the series of awareness training with Officers and Community Activists together, with a St Anns Week of Action in October 2013 may have had some correlation. The campaign raises awareness of Domestic Abuse and Sexual Violence in the community as an attempt to increase reporting within this particular month. St Anns NAT will be continuing to set this as a priority for implementation in 2014. The All Crime rate per 1000 population in St Ann's is worse than the average for the division. In comparison to the 20 Wards across the City. St Anns Ward has the second highest rate of Personal Robbery and Violence and the third highest rate of Criminal Damage.

Neighbourhood theme – Cleansing and Environmental issues

- The overall Cleanliness Index score for St Anns Ward is currently at 86% which is currently achieving the manifesto commitment which is set by Neighbourhoods as clean as the City Centre
- Dog Fouling issues across the Ward – Task Group to develop and implement a plan for 2014.
- NDO and Councillors have progressed an Area Capital scheme of works across the area
- Continue to work on the Robbery Hotspots and Needle use areas with St Ann's Ward to tackle as part of the Nat's Task & Finish Group

Community engagement

- Family & Community Team are focussing on improving participation and engagement of young people in the area and a model of delivery for play and youth.
- Following the last Leader Listens meeting in July 2013. One of the major concerns was the lack of shops in the area. Since this meeting Alfonzo James has opened the old Co-op shop on the Chase and is selling much needed provisions in the area.
- Police received a mandate from the community, to give Anti Social behaviour Hotspots around St Anns Ward more attention and therefore will be supported by giving additional patrols in the areas.
- NAT Team to continue pressing forward with the Domestic Violence and Awareness Campaign

Working theme – Unemployment

Economic Development and NAT Team have approached local businesses to promote jobs for local people. This will need to be continued. However, priorities for the unemployed in St Anns Ward have now been identified as support will be needed for 50+, Young people and the long term unemployed. Economic Development Team has been awarded £3m to undertake direct work with long-term unemployed young people in this area. This funding will be used to ensure we have more direct provision, via a community based approach, supporting young people into work and we will establish local jobs plans and more intensive support in the ward.

Jobs Fair for Young people – Thursday 13th March 2014 – Victoria Leisure Centre
Neighbourhood work/ employment skills plans should be available by end of March 2014

Health theme

Improve the environment and reduce Cardio Vascular Disease; Reduce obesity and encourage healthier lifestyles & Better health, positive community engagement/events.

Awaiting updates

Consultation planned

Budget Consultation Meeting – Wednesday 29th January 2014- 7.30pm till 8.45pm – Victoria Leisure Centre

2.6 **Ward: Dales – NDO: Greg Foister**

Safer Theme - Crime and anti social behaviour (ASB)

- The current NAT priorities reflect the Locality Board focus on Damage, Violence and Burglary.
- Dales has seen stable Dwelling Burglary figures in both the month to date and the year to date; such that there has been no change over last year. In addition, recent analysis conducted into the strength of repeat and near repeat victimisation concluded that Dales ward has no pattern of repeat victimisation within 14 days of the initial offence or to properties within a 200 metre radius.
- Dales saw an 13% reduction in Criminal Damage in December 2013 when compared to December 2012 (2 fewer offences); however, there has been a 27% increase in the year to date, which equates to 35 additional offences. The level of Criminal Damage has varied month on month since April 2013, with the highest volume of offences being in April (25 offences), while December recorded the lowest volume (13 offences).
- Dales saw a reduction in Violence of 5% in December 2013 when compared to December 2012, this equates to 1 less Violence offence in the ward; however, there has been a year to date increase of 6% (11 fewer offences, April to December 2013/14 compared to April to December 2012/13). Assault with Injury accounts for approximately 52% of all Violence offences and Common Assault is the second highest category accounting for 24% of Violence Offences. The level of Violence that is related to Domestic Abuse varies month on month and for the year to date has ranged from 44% (in April) to 76% (in May). In December, 62% of violent crime had a Domestic related tag attached, which is at the mid point of this range.
- Domestic violence, Hate Crime and Deliberate fires show a percentage increase on year to date figures. As a result of this the Nat will be further discussing how it can best jointly respond to resolve these problems.
- The NAT priorities reflect a commitment by all partners to proactively work together to address the Locality Boards focus. For example, where a crime takes place and there are environmental issues to deal with we deal with them as a priority. Where fly tipping, dog fouling, bins on street, lighting etc are issues we have agreed to identify hot spot streets and deal with them and where Parks are an issue (with drugs, vandalism and street drinking) we have agreed to work together to solve the problems

Neighbourhood theme – Cleansing and Environmental issues

- The Dales Ward compares well generally in the area of cleanliness, with the average year to date score reaching just below the cleanliness bench mark. The data supports local concerns regarding the problems of Dog Fouling, fly tipping and perception of general cleanliness. The NAT priorities reflect these concerns. Hot Spots for Dog Fouling have been identified and both CPO operations and proactive work around responsible dog ownership and a dog control order are being pursued.
- The Neighbourhood Operations Manager and his team (Street Scene) are working to improve the average bench mark and address seasonal issues. Hotspot streets for bins on street, bin contamination and fly tipping have been identified. Work with waste management, CP is currently being planned.
- The standard of our playgrounds and parks, along with the safety on our roads remains a concern for local people and local Page 18 number of schemes have been funded out

of Area Capital monies to improve road users and pedestrian safety. Cllrs have worked to improve Parkdale and Colwick Woods Park. A second meeting with residents concerning the development of the Greenway Park is scheduled for March. The windmill park has been identified by resident and Cllr, supported by CP and the Police as an area of concern for drug usage and vandalism. Parks are working with the users of the windmill park to write a new management plan. The pre crime team are being asked to input into this plan re designing out crime as part of the NAT priorities.

Community engagement

- Local Cllrs have a series of Ward Walks and Local Issues meeting planned for the coming period. The detail of this can be found in the appendix to this report. The Neighbourhood action team are seeking two joint patch walks with NCH as part of this activity.
- The local police are starting a new initiative called 'street by street' this is an opportunity for the police and community protection staff to meet local people.
- Family & Community Team. Greenway Centre. Sneinton Tenants and residents Association. SEND project and Renewal Trust Detached Youth Team have worked successfully with young people including the Roma Community.
- The NAT priorities reflect the need to deal with a number of local problems raised by residents beyond the focus on crime at the Locality Board. The priorities have been drawn together as a result of listening to local people in a number of forums and looking at the data available. As a result the new priorities whilst broadly set out under themes, seek to identify specific locations that need prioritising where it can or specific cohorts of residents that need focusing on. The NAT it will take the NAT to the street 3 times a year; to both increase its engagement activity and check its assumptions.

Working theme – Unemployment

- In discussion with the Economic Development Team the Neighbourhood Management Team has agreed the production of an employment and skills/training plan for the Ward. This is expected to be completed by March.
- Data suggests that young people, 50+ and long term unemployed are our priority groups to focus on; the plan will reflect delivery elements to focus on these groups.
- Evidence suggests that we have a very diverse make up of unemployed people and so attention will be paid to how this is reflected in deliver.
- Economic Development will deliver a Jobs Fair on the 13th March targeting people with real jobs.
- Building the relationship with local businesses as to access employment opportunities for local people and encourage relationships with the various schemes that NCC offer will also form part of the NAT priorities.

Family and Community Team

- The new NAT priorities reflect not only the universal provision provided by the Family and Community Teams, but also the contribution of these teams to the wider priorities of the Area. For example their contribution to work on DV, their contribution to work with young people around pre employment activity and ensuring that identified young people in relationship to targeted provision are taken to the VPP.

Health

- The Health team are currently identifying Ward based health priorities that will be included in the NAT priorities.

Consultation planned

(Please see the appendix of this report for details of local issues meetings, Ward Walks,

Budget Consultation).

2.7 **Ward: Mapperley – NDO: Fi Cusick**

Safer Theme - Crime and anti social behaviour (ASB)

- Crime is showing a further reduction of 0.5% against the 12 month baseline figure.
- Autocrime is still a priority policing issue.
- Burglaries – there has been a small spike in the number of burglaries recently. Some key arrests have been made.

On Street Task Force. (OSTF)

- Continued reduction in number of women on the street – 82 women over the year, most one/two nights – dealt with by referral to benefit agencies, rehab, ASBO etc. Partnership work continues with agencies, including Jericho Road, POW & CJIT, also successful continuing campaign to encourage reporting of sexual assault by women working as prostitutes "12 people believe me": 3 convictions last year. 88 men arrested for kerb crawling and put through the Change Course.

(Re-Mapperley CB report: 2 women identified as benefit issues & supported/referred re-benefit issues.)

- Speeding on Ransom Road. Speeding operations have been carried out by the Police and Vehicle Activated Signs have been installed.

Neighbourhood theme – Cleansing and Environmental issues

- City Services continue to respond to litter and fly-tipping issues raised by residents and Councillors.
- Consultation has taken place regarding the renaming of the Kingsthorpe Estate.
- Galena Garages have now been demolished.
- Work is taking place to progress Area Capital Schemes and NCH environmental schemes including traffic management issues around schools.
- **Item 33 NCH tenant & resident's representation at committee & scrutiny of NCH performance stats.**
We also agreed taking relevant performance stats to local (local issue) meetings – to enable.
 - more detailed scrutiny than would be possible, given crowded area committee agenda
 - Involvement of NCH local Tenants & Residents Ass.

Community engagement

- Environmental Volunteering Days;
15th February – 10 – 12pm Coppice Park
22nd March – 10- 12pm Sycamore Park

Consultation planned

- Ward Forum dates;
12th March 2014, Wells Community Centre – 7pm
16th June 2014, St Jude's Church – 7pm
- **Ward Walks**
3rd February 2014, Brewsters Road – 2pm at MHT office, Gedney Avenue
3rd March 2014, area to be confirmed – 10am at tbc
7th April 2014, area to be confirmed – 2pm at tbc

South Locality Board

All three Locality boards now have Nottingham City Council Directors as Chairs.
Chair for South Locality is Helen Jones, Director of Adult Assessment

The focus for the South Locality Board will be on Crime in particular Damage, Violence including domestic violence, and Dwelling Burglary also keeping in mind Robbery. The Locality Board will focus on reducing crime and together with partners will take a proactive approach. The board will be reviewing evidence including statistics every month to ensure good progress.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

4.1 None

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

5.1 None

6 EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

√

No

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA

7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 Neighbourhood Working Framework 2012 CLT report

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 None

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Dales Ward Priorities

(To be updated and agreed at the February NAT 2014. Reported to the February Area Committee)

Theme	Priorities	Key Actions	Outcome	Lead
Safer	<p>To reduce crime and Antisocial behaviour.</p> <p>Tackle, drug taking and dealing particularly on parks and open spaces.</p> <p>Assist in integration of Emerging Communities and families.</p> <p>Reduce repeat reporting of Domestic violence.</p>	<p>1. Visible patrols at key hotspot times and locations. In addition follow up of ASB/Crimes and problem solving by Neighbourhood Police Team and Community Protection in conjunction with ASB Team and ASB Officer.</p> <p>2. Coordination of work of Neighbourhood Services Community Protection Police Family and Communities Team at monthly NAT meetings. This focuses on Neighbourhood and Police priorities</p> <p>3. Integration of emerging communities</p> <p>4. Partnership work to reduce repeat calls regarding noise ASB with regard to residential properties</p> <p>5. Monthly website and neighbourhood alert updates for neighbourhood priority.</p> <p>6. DV Forum which looks at training, information and sharing best practice around DV issues</p>	<p>1. Reduction of ASB by 30% Crime reduction of Serious Acquisitive Crime in line with Force Targets. Reduction of Fear of Crime and ASB in Neighbourhood Surveys.</p> <p>2. Closer partnership working and successful outcomes with regard to issues raised at NAT.</p> <p>3. Increased community cohesion and reduced reports of ASB amongst emerging communities.</p> <p>4. Reduction in repeat calls with same perpetrator in residential noise issues.</p> <p>5. Increased community confidence measured in neighbourhood surveys.</p> <p>6. Reduction in repeat reporting and increased safeguarding.</p>	<p>Sgt Hunter</p> <p>Greg Foister (NDO)</p> <p>F&C Team SEND STARA</p> <p>ASB officer/NPT/CP</p> <p>Sgt Hunter</p> <p>NDO/NPT</p>

Dales Ward Priorities

Neighbourhoods	<p>To tackle levels of fly tipping and bins on streets.</p> <p>To reduce dog fouling, Improve local parks.</p> <p>Ensure the views of local people assist in setting priorities.</p> <p>Support work of Community Associations and groups</p>	<ol style="list-style-type: none"> 1. Monitor progress of actions at monthly NAT meeting including the delivery of the Neighbourhood Transformation plan. Street Scene teams and Community Protection focussing on fly tips and dog fouling at hot spots, and targeting streets. 2. Consultation re equipment at Colwick Woods and Parkdale Playgrounds. 3. Local Issues Meeting, Budget consultation, Ward Walks. 4. Assistance with involvement in the Area 6 Partnership for new Area based grants to Community Centres, youth and economic development projects. Support for Community Associations. 	<p>1. Improvement in cleanliness Improved partnership work with NOM and CPO</p> <p>New ideas for tackling dog fouling are being discussed.</p> <p>2. Consultation meetings in April regarding final designs and work to start early summer.</p> <p>Regular Ward walks and local issues meetings and community Engagement</p> <p>Brief meetings, support with business planning and Partnership set up WITYH Community Associations. Support for development of Community Association.</p>	<p>Neighbourhood Operation Manager</p> <p>Martin Harris Parks Section/NDO</p> <p>NDO</p> <p>NDO</p>
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Dales Ward Priorities

<p>Families</p>	<p>Assistance to families in Stress</p> <p>Support for integration of East European and Roma families</p>	<p>1. Family Community Teams/Sure Start Centre/ Social Care team/Epic/SEND/Renewal Trust/3M project/ Greenway Centre regular weekly sessions. Summer and other holiday programmes.</p> <p>2. St Anns Advice Centre providing targeted welfare rights sessions for Roma families at Greenway Centre in addition to regular open sessions.</p>	<p>At risk families have been supported. Good coordination between all partners across Oliver hind Youth Centre Greenway Centre and partners.</p> <p>Improved attendance at all youth Facilities.</p> <p>Good relationships and better integration of Roma families.</p>	<p>Family and Communities team Dawn Claypole Delroy Peterkin</p>
<p>Health</p>	<p>Improve well being on the community.</p> <p>Tackle high levels of coronary heart disease and diabetes.</p> <p>Provide health promotion advice.</p>	<p>1. Health Promotion Team support health groups and activities for Heart Health, Cancer and Lifestyle risks alcohol, smoking healthy eating, physical activity, mental health).</p> <p>2. Targeted work with South Asian families carried out by Muslim Community Organisation</p>	<p>Local Sessions being planned Funding being sought to provide health awareness and exercise sessions targeting Taxi drivers elders and young people.</p>	<p>Peter Dodsley Public Health</p> <p>Muslim Community Organisation</p>

Working	More Jobs, Training and Volunteering opportunities	<p>1. The Renewal Trust Childcare Voucher Scheme: Carlton Road Job Shop –Enterprise Coaching Service provides advice to local start up businesses community businesses.</p> <p>2. NAT and Area 6 Committee members agreed to organise an Area 6 Jobs fair on 1st July in Sneinton Market Square</p>	<p>Local training and business support session have been run at MCO Centre</p> <p>NDOs convening a planning group with assistance from Economic Development Section.</p>	<p>Renewal trust Business Support team.</p> <p>NDO Economic Development Officer</p>
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Dales Ward Community Engagement

Ward Walks
2014

Area/Estate	Date/Time	Meeting Point
Sneinton Boulevard etc	<i>5th Feb 2014, 9am.</i>	TBC
Ladysmith etc	<i>5th March 2014, 9am,</i>	TBC
Oakdale road etc	<i>2nd April 2014, 9am.</i>	TBC
Kilnwood Close etc	<i>14th May 2014, 9am.</i>	TBC
Beckford Road etc	<i>11th June 2014, 9am.</i>	TBC
Ashdale road etc	<i>9th July 2014, 9am.</i>	TBC
Candle Meadow etc	<i>3rd September 2014, 9am.</i>	TBC
Ashworth Close etc	<i>1st October 2014, 9am.</i>	TBC
Parkdale Road etc	<i>12th November 2014, 9am.</i>	TBC
Findern Green etc	<i>16th December 2014, 9am.</i>	TBC

Dales Ward Community Meetings

Group	Date	Venue
STARA	28 th January 2014	St Christophers Church

Dales Ward Community Engagement Events delivered

Event	Lead Partners	Date/Time	Venue
Local Issues Meeting	NCC	12 th November	BANCA
Ward Walk	NCC	13 th November and 11 th December	Colwick Park
Bakersfield Library	NCC	25 th November	BANCA
Loughborough Ave Residents	NCC	2 nd December	Hermitage
Colwick Woods Play Park opening	NCC	16 th December	Colwick Woods
Sneinton Christmas Lights	NCC	17 th December	Sneinton Police

Dales Ward Community Engagement

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Budget Consultation	NCC	29 th January	Victoria Leisure
Parkdale Park Opening	NCC	15 th Feb	Parkdale Park
Police street by street walks	Local Beat Team	TBC	Sneinton
Local Issues Meetings Local Issues Meetings 2014 all starting at 6.30pm apart from those at BANCA which start at 7pm.	NCC	26th Feb 27th March 23rd April 20th May 17th June 17th July 13th Aug 10th September 7th October 18th November 11th December Xmas lights	St Cyprians Greenway MCO BANCA Sneinton Library URC Greenway MCO BANCA Sneinton Library Sneinton PS
Area 6 Jobs Fair	NCC	13 th March	Victoria Leisure Centre
Greenway Park Resident Consultation	NCC	4 th March	Greenway Centre

Dales Ward Finance

Ward Councillor Budgets

Total Amount allocated this period £600

Budget Remaining Unallocated £1284 (inc of 2012-13 allocation)

Area Capital Fund

Total Amount allocated this period LTP and Public Realm £205,106

Plus (+) Decommited funds £1,977

Budget Remaining Unallocated LTP £925

Budget Remaining Unallocated Public Realm £0

Others – Section 106, NCH Environmentals, Other Funding

NCH Environmental schemes delegated at the last Area Commitment for the Dales ward are currently being revised.

Draft Mapperley Ward Priorities (currently being refreshed by NAT)

Theme	Priorities	Key Actions	Secondary actions	Outcome	Lead
Safer	<u>Autocrime</u>	- Police patrols - Leafletting - Awareness raising -	Awareness material at public meetings	Reduction in occurrences of car crime	Police
	<u>Prostitution and kerb crawling</u>	Prostitution Task Force (PTF) patrols - Signpost to services -Activity cessation for new girls	Signpost to services Respond to reported issues	Reduction in numbers of prostitutes and kerb crawling	Police/PTF
	<u>ASB/Drug dealing around Wells Road</u>	-- Operation Grandiose - Operation Vanguard - Reduce incidences of crime and ASB	Monitor CCTV and update Police Report all incidences Take enforcement action against perpetrators in NCH/NCC properties	Reduction in ASB and drug offences	Police NCH Metropolitan
	<u>Speeding Ransom Rd</u>	Speedwatch ops	Pedestrian crossing installation Vehicle Activated Signs Crown-lift trees to improve lighting PFI Lighting improvements	Safer for pedestrians Conviction of speeding cars	Police Road Safety Team
	<u>Dog Control</u>	-- Dog control order	Awareness leaflet	Reduction in out of control dogs Improvement in dog ownership/responsibility	CPS Police

Draft Mapperley Ward Priorities (currently being refreshed by NAT)

Theme	Priorities	Key Actions	Secondary actions	Outcome	Lead
Neighbourhoods	<u>Litter</u>	-Regular cleaning regime	Awareness raising	As clean as the City Centre	City Services
	<u>Fly-tipping</u>	-Short response time to clear tip sites -Identify and report incidences of fly-tipped items	CPS fixed penalty notices issued	As clean as the City Centre	City Services CPS NCH Metropolitan
	<u>Housing Health & Safety Rating System</u>	- To resolve issues at 3a Mapperley Hall Drive		Prevent potential insurance claims	NCH
Families	<u>Welfare Reform</u>	-Reduce risk of rent arrears and hard to let properties	Training for staff	Fewer tenants in debt	Metropolitan NCH
	<u>Money Management & Budgeting Skills</u>	-To provide support and information		Fewer families in poverty	Metropolitan NCH
	<u>Domestic Violence</u>	-Raise awareness of healthy relationships at all youth sessions		More reporting of incidences	FCT
	<u>C-Card Scheme</u>	-To find suitable venues for C-Card sessions		Reduction in teenage pregnancy rates	FCT
	<u>Mentoring</u>	-Roll out to parents, carers and young people	Development and education		All

Mapperley Ward Community Engagement

Ward Walks

Area/Estate	Date/Time	Meeting Point
Brewsters Estate	3 rd February 2014 – 2.00pm	MHT office, Gedney Avenue
Tbc	3 rd March 2014 – 10.30am	Tbc
Tbc	7 th April 2014 – 2.00pm	Tbc

Community Meetings

Group	Date	Venue
Local Forum	14 th January 2013 – 7.00pm	St Andrews Church Hall
Local Forum	12 th March 2014 – 7.00pm	Wells Community Centre
Local Forum	16 th June 2014 – 7.00pm	St Jude's Church Hall
STANNRA	3 rd February 2014 – 6.30pm	Wells Community Centre

Mapperley Ward Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Sycamore & Coppice Park Volunteering Sessions	Emma Dewinton & John Simpson	23 rd November 2013 18 th January 2014	Coppice Park Sycamore Park
Ward Forum	Councillors NDO	14 th January 2014	St Andrew's Church
Budget Consultation	Portfolio Holder Councillors	29 th January 2014	Victoria Leisure Centre

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Sycamore & Coppice Park Volunteering Sessions	Emma Dewinton & John Simpson	15 th February – 10 – 12pm 22 nd March – 10- 12pm	Coppice Park Sycamore Park
Area 6 Jobs Fair	Economic Development	13 th March – 10am	Victoria Leisure Centre

Mapperley Ward Finance

Ward Councillor Budgets

Total Amount allocated this period £1,858

Budget Remaining Unallocated £15,350 (inc of 2012-13 allocation)

Area Capital Fund

Total Amount allocated this period £1,000 LTP

£2,350 Public Realm

Total Budget Remaining Unallocated £77,013 (inc of 2012-13 allocation)

Others – Section 106, NCH Environmentals, Other Funding

None this period

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Theme	Priorities	Key Actions	Outcome	Lead
Safer	<p>To raise awareness of domestic abuse and sexual violence in St Anns Community to increase reporting to the 24 hour helpline /or Police and to stigmatize the perpetration of domestic abuse.</p> <p>•To identify Crime Hot Spots</p> <p>•Fire Risk Reduction</p>	<ul style="list-style-type: none"> •Training for Officers and Community Activists •Engagement – Health/ Fun days •Communications – Improve resources, Publicity on Public transport and vehicles •Phone numbers distributed in St Anns •The implementation of joint working in Micro beats within the Hotspot areas •The Delivery of Vulnerable Person Package 	<p>A reduction of repeated reports of Domestic Violence</p> <p>Training will effectively make you and your staff the eyes and the ears of NFRS when working in people homes</p> <p>Reduce the level of accidental and deliberate fires in homes</p>	<p>K. Thomas M Graley N. Bradley W. Morrirt</p> <p>NAT Team K Tedds</p>
Neighbourhoods	<p>To continue to tackle fly tipping and bins on streets</p> <p>Dog Fouling</p>	<ul style="list-style-type: none"> •Identify sites •Plan Development •Consult residents 	<p>Sites agreed</p> <p>Plans designed with option appraisal</p> <p>Further work identified to consider wider area</p>	<p>W Morrirt M Sunderland S Wright</p>
Families	<p>Family & Community Team working to implement EGYV framework</p>	<ul style="list-style-type: none"> •Supporting the implementation of a tracking model of delivery in the area 	<ul style="list-style-type: none"> •Increasing the engagement of referred young people 	<p>K. Thomas M Campbell</p>
Health	Awaiting Update			
Working	<p>Local Jobs Fair</p> <p>To write and implement an Employment & Skills Plan for the Ward Area</p>	<p>Support to deliver local jobs fair to young people</p> <p>Map existing services</p> <p>Target over 50's, Young people and Long term unemployed</p>	<p>Thurs 13th March 2014 – Victoria Leisure centre</p> <p>Implement the plan in order to get the targeted community into meaningful employment</p>	<p>M. Graley NCC Economic Development</p>

St Ann's Ward Community Engagement

Ward Walks

Area/Estate	Date/Time	Meeting Point
Booth Close and Abbotsford Drive (Sub way)	Monday 10th February 2014 2.30pm till 4.30pm	Meet at 2.30pm on the corner of Shelton St / St Anns Well Road
Peas Hill Rd, Hartwell Street, Ashforth St and Bullivant Street	Monday 31st March 2014 – 2.30pm till 4.30pm	Meet at 2.30pm on the corner of Woodborough Road and Peas Hill Road
Marmion Estate – Brockenhurst , Gilbert and Sargent Gardens	Wednesday 23rd April 2014 – 2.30pm till 4.30pm	Meet at 2.30pm on the corner of Carlton Road and Marmion Road
Lavender Walk / Teak Close and Lobelia Close	Tuesday 27th May 2014 – 12.00pm till 2.00pm	Meet at 12.00pm on the corner of Teak Close and Abbotsford Drive
Chedworth Close Devon Street and Windmill Lane	Monday 23rd June 2014 – 2.30pm till 4.30pm	Meet at 2.30pm on the corner of Devon Street and Carlton Road
Abbotsford Drive Part I – Penrhyn Close, Dane Close	Tuesday 9th September 2014 – 12.00pm till 2.00pm	Meet at 12.00pm on Abbotsford Drive opp St Anns Inn (Shelton St)
Abbotsford Drive Part II – Lewis Close and Festus Close	Wednesday 8th October 2014 – 2.30pm till 4.30pm	Meet at 2.30pm on the corner of Lewis Close and Abbotsford Drive

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Community Meetings

Group	Date	Venue
SATRA Central T&R	Monday 27 th Jan - 10.30 till 12.30pm	The Chase Neighbourhood centre
Blue Bell Hill AGM and Planting Event	Sat 1 st March 2014- 11.00 till 2.00pm	The Blue Bell Hill Community Centre

St Ann's Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
St Anns Christmas Lights Switch On	Various Partners	Monday 2 nd December 2013	The Chase and St Anns Police Stn
Sneinton Market Square Lights Switch On Event	Various Partners	Wednesday 4 th December 2013	Sneinton Market Square
The Chase Luncheon Club	NDO and Luncheon Club Volunteers	Wednesday 11 th December 2013	Emmanuel Church

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Area 6 Jobs Fair	Economic Development, Renewal Trust and NDO's	Thursday 13 th March 2014- Times TBC	Victoria Leisure Centre
Budget Consultation	NDO & Area 6 Councilors	29 th Jan 2014 – 7.30pm – 8.45pm	Victoria Leisure Centre

St Ann's Ward Finance

Ward Councillor Budgets

Total Amount allocated this period £19,850

Budget Remaining Unallocated £37,839

Area Capital Fund

Total Amount allocated this period £66,435

Budget Remaining Unallocated £ 97,943

NCH Environmental

Total Amount allocated this period £172,296.79

Budget Remaining Unallocated £ 60,524.21(Ring fenced for four more quotes currently being considered)

Title of paper:	AREA CAPITAL FUND - 2013/15 Programme	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Dales, Mapperley & St Ann's
Contact Officer(s) and contact details:	Dorothy Holmes Locality Manager 0115 8839804 dorothy.holmes@nottinghamcity.gov.uk Greg Foister Neighbourhood Development Officer – Dales Ward 0115 8839807 greg.foister@nottinghamcity.gov.uk Fi Cusick Neighbourhood Development Officer – Mapperley Ward 0115 8839728 fi.cusick@nottinghamcity.gov.uk Michelle Graley Neighbourhood Development Officer – St Ann's Ward 0115 8839808 michelle.graley@nottinghamcity.gov.uk	
Other officers who have provided input:	Nancy Hudson, Projects Officer, Highway Services Tel: 0115 8765633 Nancy.hudson@nottinghamcity.gov.uk	

Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		○
Cut crime and anti-social behaviour		○
Ensure more school leavers get a job, training or further education than any other City		○
Your neighbourhood as clean as the City Centre		○
Help keep your energy bills down		○
Good access to local transport		○
Nottingham has a good mix of housing		○
Nottingham is a good place to do business, invest and create jobs		○
Nottingham offers a wide range of leisure activities, parks and sporting events		○
Support early intervention activities		○
Deliver effective, value for money services to our citizens		○

Summary of issues (including benefits to customers/service users):		
This report provides Councillors with :- <ul style="list-style-type: none"> • Latest spend proposals under the Area Capital Fund including highways and footways 		

Recommendation(s):		
1	a) Note the monies available to Dales, Mapperley and St Ann's Wards as outlined in Appendix 1 b) That the Area Capital programme of schemes for Dales, Mapperley and St Ann's, as set out in Appendix 1 approved.	

1 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

1.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities

As part of the budget process Nottingham City Council approved in March 2011 an LTP capital allocation of £2.5 million citywide between 2011-2013.

To give opportunity for the Area Committee to make comment on suggested schemes and their progress

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of “Transforming Neighbourhoods” the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programmed have included footpath, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6 EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA

7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 Highways Framework Agreement.

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 Executive board report Area Capital Resource Allocations for 2011-2013 19th July 2011.

Dales Area Capital 2013 - 2015 Programme

Dales LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bentley Ave / Watson Ave	Raised feature	Prioritised 08 January 2014	£38,500			Installation of tarmac ramp on the approach to junction to slow vehicle speeds
Nottingham Academy Greenwood Rd	lining	Prioritised 08 January 2014	£6,000			Implement double yellow lines, zig zags and "school keep clear" markings around Greenwood Rd, Hereford Rd and Ripon Rd to improve safety outside school
Sneinton Boulevard / Baden Powell Road	Carriageway	Prioritised 08 January 2014	£24,000			From Baden Powell Road to the school entrance at the top of the hill
Linton Rise	Dropped crossings	Prioritised 11 December 2013	£4,000			Install 2 pairs of tactile corners, situated between 129/131 Linton Rise and between 113/115 Linton Rise
Ipswich Circus	Footpaths	Prioritised 11 December 2013	£13,941			Patching of footpaths at identified areas on Ipswich Circus
Daleside Road	Feasibility Study	Prioritised 11 December 2013	£2,000			Feasibility study for pedestrian crossing on Daleside Rd (nr Candle Meadow) to identify optimum location/crossing type and associated design issues/costs
Langdale Road / Rosedale Road	Relining	Prioritised 18 December 2013	£453			Alteration to junction lining to increase awareness of relevant priorities.
Dales Ward	Dropped kerbs	Approved November 2013	£10,000			To cover dropped kerbs in ward
Ashdale Road	Footpaths	Approved September 2013	£52,730	20/01/14		Footpath resurfacing
Candle Meadow	Tactile Crossing	Approved September 2013	£3,182		yes	Reposition pedestrian crossing at junction of Crabtree Field and Candle Meadow
Lees Hill Street / Manor Street	Residents Parking	Approved September 2013	£6,500			Introduce Residents Parking Scheme.
Port Arthur Road	Bollards	Approved September 2013	£1,350			Installation of 4 bollards to prevent footpath parking near the Co-Op.
Greenwood Road	Signing and Lining	Approved September 2013	£1,650			To install 'Slow' markings and signs to address speeding on Greenwood Road.

Total LTP schemes*

£164,306

Dales Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Dales Ward	area improvement	Prioritised 08 January 2013	£20,018			Area improvement across the ward
Greenway Park	equipment	Prioritised 11 December 2013	£10,000			Contribution to Greenway Park scheme
St Stephens Avenue	gating	Approved November 2013	£1,879			Gate to be fitted to match existing (1m wide) on St Stephens Avenue with 2m panel

Kentwood Road	gating	Approved November 2013	£215			Reposition gate to end of alleyway on Kentwood Road
Loughborough Avenue	tree removal	Delegated Authority - 25 November 2013	£200		yes	Removal of tree from the rear of Loughborough Ave as part of larger improvement scheme
Hutton Street	Fencing	Approved September 2013	£6,670		yes	Install metal mesh fencing at the end of Hutton Street to prevent ASB and access to park
Belvoir Hill	Lighting	Approved May 2013	£1,818		yes	Replace 2 lighting columns with 1 Heritage style column and relocation of cast iron column.

Total Public Realm schemes

£40,800

Dales De-commitments

Location	Type	Reason	Amount	Details
Previously decommitted schemes			£1,977	

Total Decommitted***

£1,977

2013-2015 LTP allocation

£136,000

LTP carried forward from 2011-2013

£27,254

2013 - 2014 Public Realm allocation

£40,800

Public Realm carried forward

£0

Total Available 2011 - 2013 ACF

£204,054

*Less LTP schemes

- £164,306

*Less Public Realm schemes

- £40,800

***Decommitted funds

+ £1,977

Remaining available balance

£925

LTP element remaining

£925

Public Realm element remaining

£0

Mapperley Area Capital 2013 - 2015 Programme

Mapperley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Mapperley Ward - TRO	H-bars - TRO	Prioritised 09 January 2014	£1,000			5 day TRO to enable installation of ward H-bar programme
Mapperley Ward	H-bars	Approved November 2013	£1,165			Programme of installing H-bars, following consultation, on Mapperley Road, Chestnut Grove & Villa Road
Woodborough Rd/Wells Rd	Zebrites	Approved November 2013	£10,000			Install Zebrites on crossings at Woodborough Cres/Mapperley Cres and Wells Road above Walter Hall School
Mapperley Road	VAS	Approved November 2013	£7,500			Install vehicle activated sign on Mapperley Road to reduce vehicular speed
Mapperley Road	Signs	Approved November 2013	£500			Replace existing school warning signs on Mapperley Road with 750mm high signs
Porchester Road	Feasibility study	Approved November 2013	£2,000			Feasibility study to be carried out into zebra crossing on Porchester Road near Lees Road
Porchester Road	Speed survey	Approved November 2013	£1,000			Speed surveys at three identified locations on Porchester Road, including Hogarth School and Daisy Road
Mapperley Ward	Re-lining	Approved November 2013	£5,000			Relining programme of identified areas throughout ward
Mapperley Ward	Footpaths	Approved November 2013	£50,000	16/01/2014		Large scale patching of footpaths across ward
Thorney Hill area	Bollards	Approved September 2013	£2,500			Install bollards on the corners of Thorney Hill, Kelvin Road and Radstock Road
Querneby Road	TRO	Approved May 2013	£5,000			Double yellow lines at entrances to multi-use properties and businesses and at the junction of Staples Street

Total LTP schemes*

£85,665

Mapperley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Longbeck Avenue	Fencing	Prioritised 09 January 2013	£1,650			Replace broken wooden fencing with galvanised steel fencing to improve security
Springwood Gardens Trees	Tree works	Prioritised 09 January 2013	£700			Grind out old tree stumps and replace trees
Galena Drive	Demolition	Approved November 2013	£9,000			Demolition and Health & Safety works to Galena garage block
Botany Avenue	Signage	Delegated authority October 2013	£300		yes	To install two signs highlighting the locations of certain houses on Botany Avenue.
Springwood Gardens	Tree works	Approved September 2013	£1,311		yes	Carry out trees replacement and replace planter on Springwood Gardens

Brewsters Road play area	Play area improvement	Approved September 2013	£2,042		yes	Carry out improvements to surface of the play area
The Forest	Contribution	Approved May 2013	£20,000			

Total Public Realm schemes**

£35,003

Mapperley Decommitments

Location	Type	Reason	Amount	Details
Previously decommitted schemes			£6,000	

Total Decommitted***

£6,000

2013-2015 LTP allocation

£116,000

LTP carried forward from 2011-2013

£0

2013 - 2014 Public Realm allocation

£34,800

Public Realm carried forward

£40,881

Total Available 2013 - 2015 ACF

£191,681

**Less LTP schemes*

- £85,665

***Less Public Realm schemes*

- £35,003

****Decommitted funds*

+ £6,000

Remaining available balance

£77,013

LTP element remaining

£36,335

Public Realm element remaining

£40,678

St Anns Area Capital 2013 - 2015 Programme

St Anns LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Thomas Close / Robin Hood Chase	Footpath	Prioritised 12 January 2013	£56,400			Paving of two footpaths to improve security
Jedborough Walk - update	Wall refurbishment	Prioritised 12 January 2013	£1,535			Additional materials costs for Jedburgh Walk wall refurbishment
Jedborough Walk	Wall refurbishment	Approved November 2013	£4,500			Replace perished coping bricks with class A engineering bricks on deteriorating wall
Wells Road	Wall refurbishment	Approved November 2013	£1,500			Replace perished coping bricks with class A engineering bricks on deteriorating wall
St Anns Area	Zebrites	Approved May 2013	£5,000			Upgrade zebra crossings to include Zebrites on Belisha beacons
Baliser Court	Access improvements	Approved May 2013	£6,601			Install dropped pedestrian crossings and footpath to improve accessibility for residents
Beacon Hill Rise / Robin Hood Street	Zebra Crossing / VAS	Approved May 2013	£35,000			Raise existing zebra crossing and install a VAS
Shelton Street	Traffic calming	Approved May 2013	£70,000			Traffic calming modifications
Stonebridge Area	Traffic Management	Approved May 2013	£16,079			Traffic Management schemes on a number of roads in the Stonebridge Area of St Anns.

Total LTP schemes*

£196,615

St Anns Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Thomas Close / Robin Hood Chase	lighting	Prioritised 12 January 2014	£25,000			Installation / maintenance of 5 street lights to improve safety along footpaths
The Forest	Contribution	Approved May 2013	£30,000			

Total Public Realm schemes**

£55,000

St Anns Decommittments

Location	Type	Reason	Amount	Details

Total Decommittment***

£0

2013-2015 LTP allocation

£184,000

LTP carried forward from 2011-2013

£110,556

2013 - 2014 Public Realm allocation

£55,200

Public Realm carried forward

-£198

Total Available 2013 - 2015 ACF

£349,558

*Less LTP schemes

- £196,615

**Less Public Realm schemes

- £55,000

***Decommittment funds

+ £0

Remaining available balance

LTP element remaining
Public Realm element remaining

£97,943

£97,941
£2

AREA COMMITTEE EAST – 11th FEBRUARY 2014

Title of paper:	Delegated Authority Projects	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: St Ann's Dales Mapperley
Contact Officer(s) and contact details:	Dorothy Holmes, Locality Manager 0115 8839804 Dorothy.holmes@nottinghamcity.gov.uk	
Other officers who have provided input:	Michelle Graley, Neighbourhood Development Officer, St Ann's 0115 8839808 michelle.graley@nottinghamcity.gov.uk Greg Foister, Neighbourhood Development Officer, Dales 0115 8839728 greg.foister@nottinghamcity.gov.uk ; Fi Cusick Neighbourhood Development Officer Mapperley 0115 8839728 Fi.Cusick@nottinghamcity.gov.uk Anita Winter Senior Accounts Technician Anita.Winter@nottinghamcity.gov.uk	

Relevant Council Plan Strategic Priority:	
Cutting unemployment by a quarter	<input type="radio"/>
Cut crime and anti-social behaviour	<input type="radio"/>
Ensure more school leavers get a job, training or further education than any other City	<input type="radio"/>
Your neighbourhood as clean as the City Centre	<input type="radio"/>
Help keep your energy bills down	<input type="radio"/>
Good access to local transport	<input type="radio"/>
Nottingham has a good mix of housing	<input type="radio"/>
Nottingham is a good place to do business, invest and create jobs	<input type="radio"/>
Nottingham offers a wide range of leisure activities, parks and sporting events	<input type="radio"/>
Support early intervention activities	<input type="radio"/>
Deliver effective, value for money services to our citizens	<input type="radio"/>

Summary of issues (including benefits to customers/service users):	
This report advises the Area Committee of the use of delegated authority by the Director of Communities.	
Recommendation(s):	
1	That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within Area 6, detailed in Appendix A.

1 REASONS FOR RECOMMENDATIONS

1.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 Covered within the Appendix.

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

4.1 Members had an individual allocation for 2012/13 of £5,000. Arrangements agreed by Executive Board for spending the money were reported to the Area Committee at its meeting May 2012.

St Ann's Ward was also granted a sum of £16,323 under the heading -- Indices of Multiple Deprivation (IMD) funding.

4.2 The full balance for 2012/13 has not been allocated. Further projects will be reported to a subsequent committee.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS)

5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.

5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?
Not needed (report does not contain proposals or financial decisions) ✓
No
Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA

7 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

7.1 Executive Board – 20 May 2008 – Ward Member Budgets

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 Executive board report Area Capital Resource Allocations for 2011-2013 19th July 2011.

Dales Ward Budget Allocations

Schemes: Dales Ward	Councillor(s)	Amount (total)
MCO 5 aside	Mellen, Khan, Williams	£600

Unspent Committed Balances b/fwd	3,144
Uncommitted Balances b/fwd	5,990
Balance as at 31/03/2012	9,134
Budget Allocated 13/14	15,000
Balance Available to Spend	24,134
Allocated Funds (Spent & Unspent)	22,850
Uncommitted Balances as at 31/03/13	1284

Mapperley Ward Budget Allocations as at 18th October 2013

Schemes: Mapperley Ward	Councillor(s)	Amount (total)
Boxing Tournament – Switch Up CIC	Cllrs Dewinton, Healy and Molife	558.00
Volunteer Awards 2013 – The Renewal Trust	Cllrs Dewinton, Healy and Molife	600.00
STANNRA Xmas Party – The Renewal Trust	Cllrs Dewinton, Healy and Molife	400.00
ACNA Xmas events	Cllrs Dewinton, Healy and Molife	300.00

Unspent as at 31/03/13	28,426
Uncommitted as at 31/03/13	8,540
Balance as at 31/03/2013	36,966
Budget Allocated 13/14	15,000
Balance Available to Spend	51,966
Allocated Funds	36,616
Uncommitted Balances as at 31/03/13	15,350

St Ann's Ward Budget Allocations

Schemes: St Ann's Ward	Councillor(s)	Amount (total)
St Anns & Sneinton Football Club Mini bus hire	Cllr Liversidge, Collins & Johnson	£756
ACNA Centre Senior Citizens & Children's Christmas party	Cllr Liversidge, Collins & Johnson	£360
Sneinton Tenants Outreach programme STOP – Notice Board	Cllr Liversidge, Collins & Johnson	£1500
Total		£2,616

Balance Available to Spend

37,839

Allocated Funds (Spent & Unspent)

2,616

Uncommitted Balances as at 31/03/13

35,223

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Area Based Grant Area 6

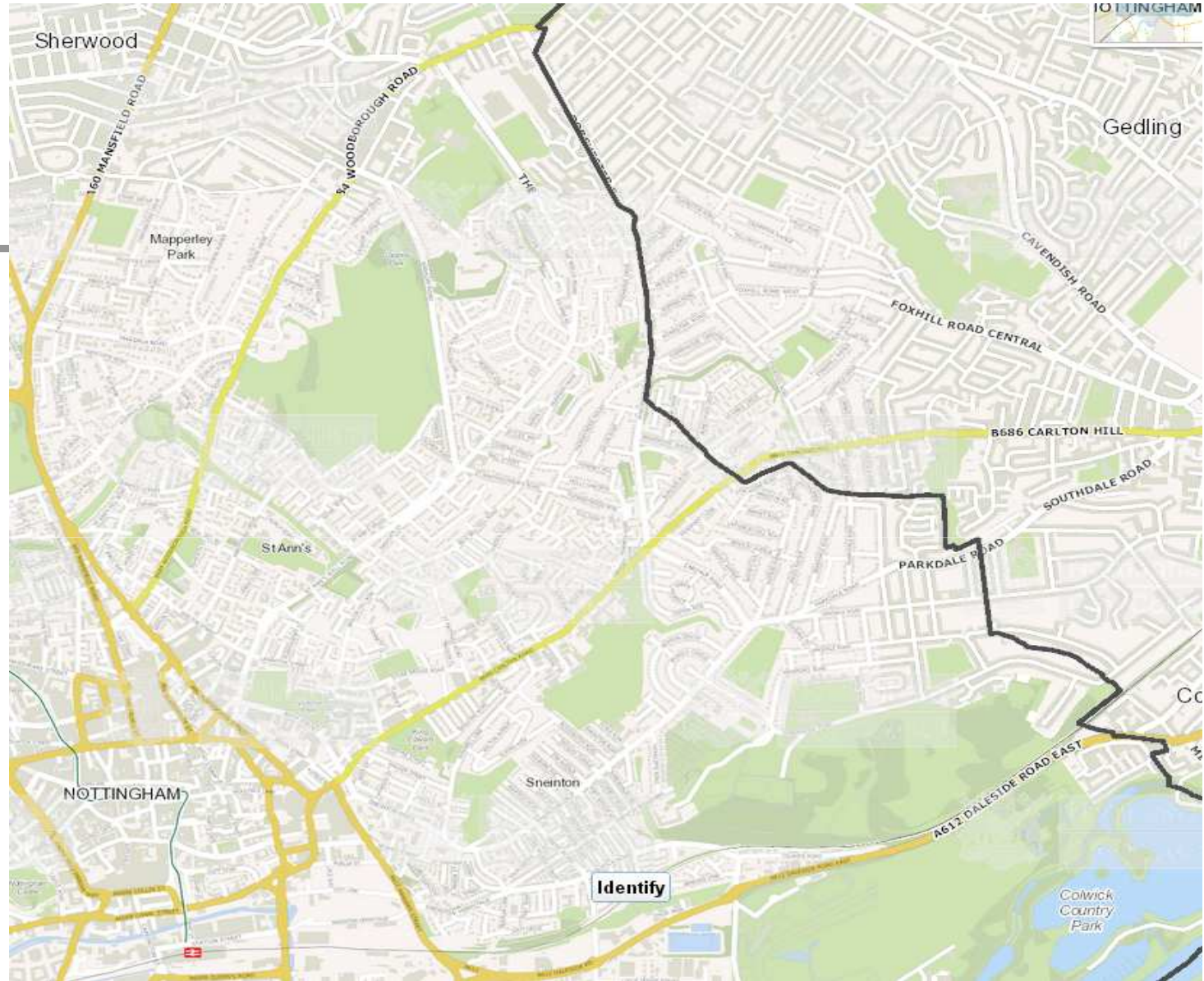


Cherry Underwood
Trust Executive
The Renewal Trust



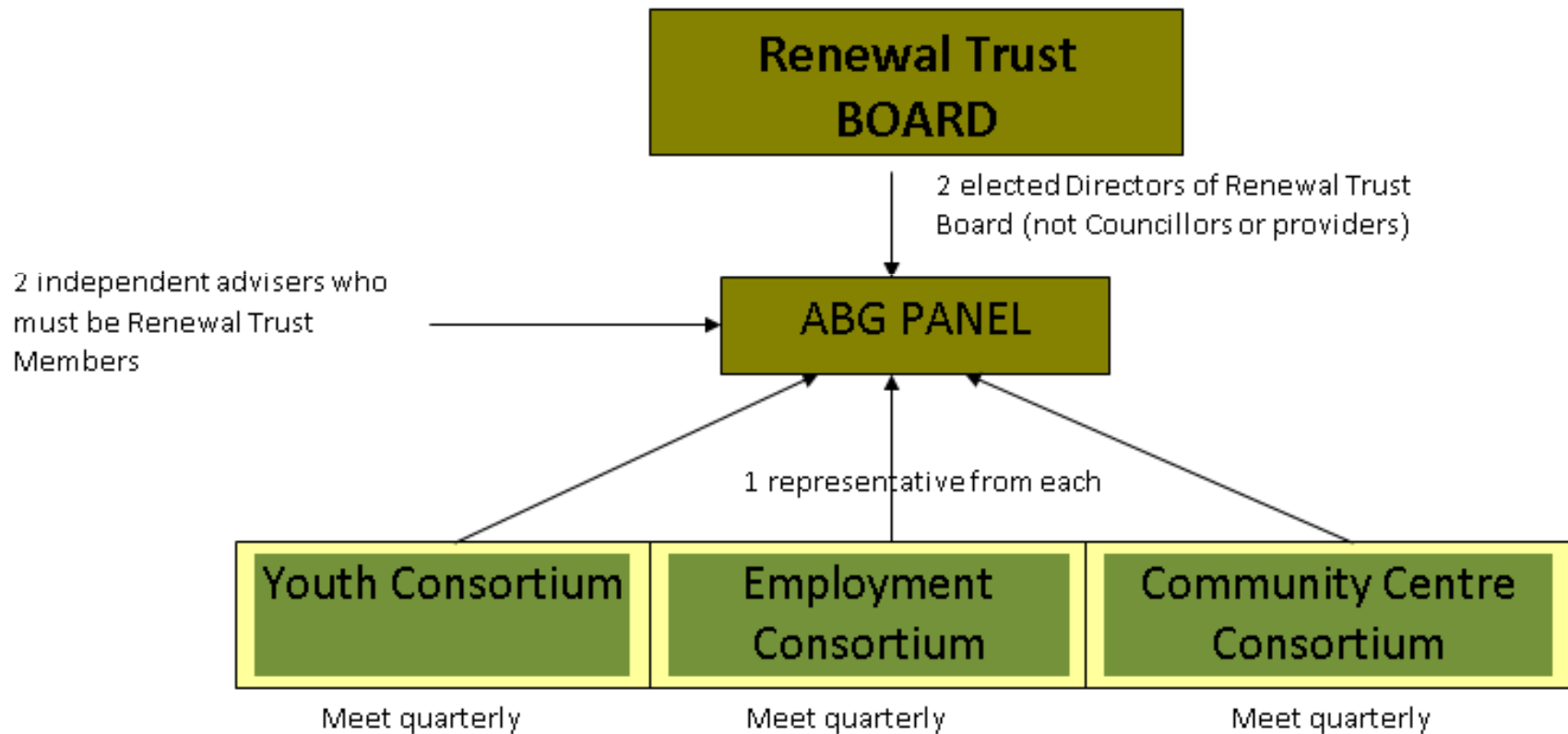
History

- October 2012, NCC opens up a bidding process for VCS bodies to become Lead Organisations for the VCS within the City Council's Area structure managing local funds
- December 2012 the Renewal Trust identifies a model for delivery in Area 6.
- May 2013, NCC appoints The Renewal Trust as Lead Organisation in Area 6 to deliver a contract to support the development of the Voluntary & Community Sector (VCS).
- In July 2013, NCC awards a Grant Agreement* to support 3 Priorities:
 - Children & Young People
 - Employment & Training
 - Community Association Support





Area Based Grant Structure





Our Outcomes & Expectations 2013/14

- Create a clear model of universal and targeted support in the area tied in with FCT and EGYV through the Young Peoples funding
- Ensure quality provision for young people
- Develop a clear model for tracking targeted young people in the area
- Provide access to employment and training support for those most at need across the area
- To provide a partnership approach to supporting the Community Associations with Neighbourhood Development Officers
- To develop an Area 6 Area Based Grant Panel



Funding Available 2013/14

• Children & Young People	
Diversiory	61,802
Targeted	123,602.50
• Employment & Skills	120,000
• Community Associations	<u>29,913</u>
• TOTAL	335,317.50



CHILDREN & YOUNG PEOPLE

£185,404



Aims

- Improve collaboration and reduce competition
- Develop a programme of Universal provision 3.30 - 9pm every school night
- Ensure Targeted provision is support the right young people
- Ensuring quality provision (adopting NCC quality)
- Improved communication between young people's providers



Our Summer Events & Activities

Summer Partners:

Alpha Education
Brazilian Soccer School
Chayah Development Project
Community Recording Studio
Enthusiasm Trust
EPIC
Greenway Centre
Groundwork Greater Nottingham
Learn2Learn Comprehensive

Man Enough
Muslim Community Org
Nottingham CYF
Oliver Hind Youth Club
Russell Youth Club
SEND
Wheelbase
KK Boxing

709 Young People supported through the above organisations.



Learning to date

- Lots of duplication in times provisions are on offer
- Different quality approaches
- Training needs of staff in the sector
- Not got clear evidence on which young people are not accessing services (geographical and demographically)
- Need to improve on communications and opportunities between services - Health is a key opportunity
- Structured holiday provision based around centres and providing North & South coverage



EMPLOYMENT & SKILLS PRIORITY

£120,000



Current Situation

- 4 providers - YMCA, City College Nottingham, Stonebridge City Farm & the Renewal Trust
- All providers ring fenced to provide employment support to residents of Area 6, except Stonebridge due to their specialised services
- All providers have to produce monthly returns in order to release funding.
- The Renewal Trust organises quarterly Employment Symposiums to ensure partners are fully aware of recent Hub developments, new employment or skills opportunities and to ensure communication is as effective as possible between providers



Learning to date

- The provision currently available is not reaching those most at need (16-24, over 50's and long term unemployed)
- There is not effective geographical coverage across the area for all citizens
- Need to make clearer connections between City Growth Plan and skills in the area



COMMUNITY ASSOCIATIONS

£29,913



Current Situation

- 7 Community Associations in Area 6 - Greatest number across the City
- All are working with the Renewal Trust and NDO's on the ABG
- Have had 2 Community Association meetings and a 3rd focussed on their Development Plans and budget planning with NDO's



Learning to date

- Very difficult supporting CA's moving towards new arrangements
- Payment schedule wasn't communicated and could have caused cash flow problems
- Very different provisions through the Community Associations, but all having to provide same data despite different levels of funding
- Concern over the future plans for Community Associations/Centres an the Lead Organisation being in the fore for these discussions



Year 1 Learning

- Challenges with moving into a new funding arrangement - timely communications and differing monitoring arrangements in year 1
- The Renewal Trust maintained the current financial arrangements for the Skills & Employment and Community Association providers, only the Young People's providers were changed
- Great deal of duplication in the young people's delivery
- A great deal of resource has been provided through the Renewal Trust in order to broker effective arrangements locally but also across the City



Added Value through the Renewal Trust

- South Locality Voluntary Sector Hub - able to offer added support to groups and well connected with groups in the area**
- Drive the CYPWF and able to connect with the young people's providers effectively
- Arrangements in place with Experian to provide a bespoke monitoring system (this has had to change since the original agreement was released.)
- Able to offer the development of a separate website for young peoples activities, to be launched for Easter
- Support to providers such as Stonebridge through the Enterprise Coach programme

£32,404 contribution



Priorities

- Undertaking a detailed Needs Analysis of the 3 wards, drawing on data from Mosaic, Insight and DOL as well as local intelligence
- Rolling out the new holiday provision model and ensuring the universal provision is providing geographical coverage as well as 3.30-9m every week day
- Re-commission Skills and Employment provision to meet the priority needs of long term unemployment, youth unemployment and those over 50
- Secure the ABG Panel for year 2
- Support the CA's through any further changes that are determined by NCC
- Develop the ABG process to support future funds - Domestic Violence in St Anns

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